

ORDINANCE

AN ORDINANCE TO AMEND THE BUDGET FOR THE YEAR 2025; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2025 Budget shall be amended as follows:


Revenues	
General	1,496,245
SPLOST	<u>606,315</u>
Total Revenues	\$2,102,560
Expenditures	
General Government	488,397
Judicial	3,660
Public Safety	149,106
Public Works	197,222
Culture & Recreation	12,200
Housing & Development	109,039
Additions to General Reserves	536,621
SPLOST – Public Works	560,937
SPLOST – Admin Facilities	<u>45,378</u>
Total Expenditures	\$2,102,560




All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 16th day of April 2026.

ATTEST:



Leigh Threadgill, City Clerk



Lois D. Salter, Mayor
4-20-26

First Read: March 19, 2026
Second Read/Hearing/Adoption: April 16, 2026